

			School Jurisdiction Code:	2195
			School Code:	3301
			School Jurisdiction Name:	Elk Island Public Schools
			School Name:	Ardrossan Junior Senior High

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper	\$ -		\$ -		0%
Resources incidental to instruction					
- Common/General fee for grade ECS	-		-		0%
- Common/General fee for grades 1-6	-		-		0%
- Common/General fee for grades 7-9	-		-		0%
- Common/General for grades 10-12	-		-		0%
- Common/General fee for grade (x)	-		-		0%
Learning Resource Fee					0%
Grade 7-9	-		55.00		-100%
Grade 10-11	-		120.00		-100%
Grade 12	-		100.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other Specified fee (please describe)	-		-		0%
- Other Specified fee (please describe)	-		-		0%
Total Basic Instruction Supplies		\$ -		\$ 72,452	
Technology User Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Fees paid to Society A (Per student only)*	-		-		0%
Fees paid to Society B (Per student only)*	-		-		0%
Total Alternative Program Fees		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
Fees for Optional Courses					
Art 14	\$ 45.00		\$ 45.00		0%
Art 24	45.00		45.00		0%
Art 34	45.00		45.00		0%
Art 7	25.00		25.00		0%
Art 8	25.00		25.00		0%
Art 9	25.00		25.00		0%
Band 14	20.00		20.00		0%
Band 24	20.00		20.00		0%
Band 34	20.00		20.00		0%
Band 7	20.00		20.00		0%
Band 8	20.00		20.00		0%
Band 9	20.00		20.00		0%
Commercial Art 9	25.00		25.00		0%
Commercial Foods	30.00		30.00		0%
Communication/Design	50.00		50.00		0%
Construction Technology	65.00		65.00		0%
CTF: Communication Technology 8	15.00		15.00		0%
CTF: Communication Technology 9	15.00		15.00		0%

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
CTF: Construction Technology 8		20.00		20.00		0%
CTF: Construction Technology 9		20.00		20.00		0%
CTF: Fashion Studies 7		11.00		11.00		0%
CTF: Fashion Studies 8		11.00		11.00		0%
CTF: Fashion Studies 9		11.00		11.00		0%
CTF: Food Studies 8		26.00		26.00		0%
CTF: Food Studies 9		26.00		26.00		0%
DELFL Exam		75.00		75.00		0%
Drama 14		55.00		55.00		0%
Drama 24		55.00		55.00		0%
Drama 34		55.00		55.00		0%
Environmental Outdoor Ed 7		95.00		95.00		0%
Environmental Outdoor Ed 8		40.00		40.00		0%
Environmental Outdoor Ed 9		65.00		65.00		0%
Fabrication		75.00		75.00		0%
Fashion		22.00		22.00		0%
Foods		55.00		55.00		0%
Instrument Rental		100.00		100.00		0%
Mechanics		75.00		75.00		0%
Personal Fitness 10		50.00		50.00		0%
Personal Fitness 20		50.00		50.00		0%
Personal Fitness 30		50.00		50.00		0%
Physical Education 20		45.00		45.00		0%
Physical Education 11		45.00		45.00		0%
Physical Education 12		125.00		125.00		0%
RAP		5.00		5.00		0%
Recreational Fitness		30.00		30.00		0%
Sports Acceleration 8		30.00		30.00		0%
Sports Acceleration 9		30.00		30.00		0%
Work Experience		5.00		5.00		0%
		-		-		0%
Total Fees for Optional Courses			\$ 85,583		\$ 72,030	
Non-Curricular Travel (Per student fees TBD Sept 2017)						
Total Non-Curricular Travel			\$ -		\$ -	
Early Childhood Services						
Enhanced (Full Day) ECS	\$	-		\$	-	0%
Other (please describe)		-		-		0%
Total Early Childhood Services			\$ -		\$ -	
Extracurricular Fees (Per student fees TBD Sept 2017)						
Total Extracurricular Fees			\$ 114,670		\$ 106,862	
Activity Fees (Per student fees TBD Sept 2017)						
Total Activity Fees			\$ 210,949		\$ 141,943	
Lunch Supervision And Noon Hour Activity Fees						
Noon Supervision (only charge Gr.7-9 in 17/18)	\$	40.00		\$	40.00	0%
Total Lunch Supervision & Noon Hour Activity Fees			\$ 14,503		\$ 30,674	

Non-Curricular Goods and Services					
	Graduation	\$ 60.00		\$ 60.00	0%
	Student Council	20.00		20.00	0%
	Total Non-Curricular Supplies and Materials		\$ 10,392	\$ 21,391	
Other Fees to Enhance Education					
	Please describe	\$ -		\$ -	0%
	Please describe	-		-	0%
	Total Other Fees to Enhance Education		\$ -	\$ -	
Other Fees					
	Please describe	\$ -		\$ -	0%
	Please describe	-		-	0%
	Total Other Fees		\$ -	\$ -	
		TOTAL FEES	\$ 436,097	\$ 445,352	
Enrollment					
School Jurisdiction Eligible Funded Students	Grades 1 to 9		416.0	434.0	
	Grades 10 to 12 FTE		462.0	465.0	
	Total		878.0	899.0	
	ECS Eligible Funded		-	-	
	FTE ECS Enrolled		-	-	